

**THE HONORABLE BODY**  
**Council Chambers**  
**Municipal Building**  
**North Tonawanda, New York 14120**  
**Tuesday, November 12, 2024**  
**6:00 P.M.**

**SPECIAL SESSION CALLED TO ORDER BY PRESIDENT DIBERNARDO**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**Present:** President DiBernardo  
Alderman Schmigel, Marranca, Loncar, Lavey

**Absent:** None

**Also Present:** Mayor Austin J. Tylec  
City Attorney Edward Zebulske III

**MOVED** by Alderman Lavey **SECONDED** by Alderman Loncar  
**To convene a Special Session of the Common Council.**

**Ayes:** Alderman Schmigel, Marranca, Loncar, Lavey, DiBernardo (5)  
**Nays:** None (0)

**CARRIED.**

**APPROVAL OF THE MINUTES OF THE REGULAR SESSION NOVEMBER 6, 2024**

**MOVED** by Alderman Marranca **SECONDED** by Alderman Lavey  
**That the minutes of the regular session meeting held November 6, 2024 be approved as circulated and filed in the Office of the City Clerk.**

**Ayes:** Alderman Schmigel, Marranca, Loncar, Lavey, DiBernardo (5)  
**Nays:** None (0)

**CARRIED.**

**#1.**

**ADOPTION OF THE 2025 GENERAL FUND BUDGET**

|                           |                     |
|---------------------------|---------------------|
| Appropriations            | <u>\$45,295,218</u> |
| <b>Financing:</b>         |                     |
| Estimated Revenue         | <u>\$24,183,413</u> |
| Appropriated Fund Balance | <u>0.00</u>         |
| Real Property Tax Levy    | <u>\$21,169,100</u> |
| Total Revenue             | <u>\$45,352,513</u> |
| Surplus (Deficiency)      | <u>\$57,295.04</u>  |

**MOVED** by Alderman Schmigel **SECONDED** by Alderman Marranca  
**That the Common Council hereby approves the following 2025 General Fund Budget with Amendments to #1 to #16 as follows:**

**MOVED by Alderman Lavey                      SECONDED by Alderman Loncar**  
**That the Common Council hereby Amends Amendment #1. Increase Boat Launch Permits \$3,000**  
Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo                      (5)  
Nays: None                      (0)  
**CARRIED.**

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**MOVED by Alderman Schmigel                      SECONDED by Alderman Marranca**  
**That the Common Council hereby Amends Amendment #2. Increase Docking Fees \$3,000**  
Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo                      (5)  
Nays: None                      (0)  
**CARRIED.**

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**MOVED by Alderman Lavey                      SECONDED by Alderman Schmigel**  
**That the Common Council hereby Amends Amendment #3. Increase Recreation Concession \$45,000**  
Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo                      (5)  
Nays: None                      (0)  
**CARRIED.**

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**MOVED by Alderman Schmigel                      SECONDED by Alderman Lavey**  
**That the Common Council hereby Amends Amendment #4. Increase Golf Course Charges \$10,000**  
Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo                      (5)  
Nays: None                      (0)  
**CARRIED.**

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**MOVED by Alderman Lavey                      SECONDED by Alderman Schmigel**  
**That the Common Council hereby Amends Amendment #5. Remove Part Time Employee and lower Mayors assistant raise (\$22,000)**  
Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo                      (5)  
Nays: None                      (0)  
**CARRIED.**

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**MOVED by Alderman Lavey                      SECONDED by Alderman Marranca**  
**That the Common Council hereby Amends Amendment #6. Remove Part Time employee Clerks Office (\$16,500)**  
Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo                      (5)  
Nays: None                      (0)  
**CARRIED.**

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**MOVED by Alderman Loncar                      SECONDED by Alderman Lavey**  
**That the Common Council hereby Amends Amendment #7. Change new hire in Safety Inspection from Full Time to Part Time (\$18,200)**  
Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo                      (5)  
Nays: None                      (0)  
**CARRIED.**

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**MOVED by Alderman Lavey                      SECONDED by Alderman Loncar**  
**That the Common Council hereby Amends Amendment #8. Remove fringe benefits from Safety Inspection Full Time employee that was changed to Part Time (\$30,000)**  
Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo                      (5)  
Nays: None                      (0)  
**CARRIED.**

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**MOVED by Alderman Schmigel                      SECONDED by Alderman Marranta**  
**That the Common Council hereby Amends Amendment #9. Remove hours from Parks**  
**Seasonal Employees (\$8,000)**

**Ayes: Alderman Schmigel, Marranta, Lavey, Loncar, DiBernardo                      (5)**

**Nays: None                      (0)**

**CARRIED.**

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**MOVED by Alderman Schmigel                      SECONDED by Alderman Loncar**  
**That the Common Council hereby Amends Amendment #10. Remove Hours from Golf**  
**Course Seasonal Employees (\$15,000)**

**Ayes: Alderman Schmigel, Marranta, Lavey, Loncar, DiBernardo                      (5)**

**Nays: None                      (0)**

**CARRIED.**

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**MOVED by Alderman Lavey                      SECONDED by Alderman Marranta**  
**That the Common Council hereby Amends Amendment #11. Remove hours from Youth**  
**Center/Playgrounds Seasonal Employees (\$8,000)**

**Ayes: Alderman Schmigel, Marranta, Lavey, Loncar, DiBernardo                      (5)**

**Nays: None                      (0)**

**CARRIED.**

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**MOVED by Alderman Lavey                      SECONDED by Alderman Schmigel**  
**That the Common Council hereby Amends Amendment #12. Remove hours from Sports**  
**Seasonal Employees (\$3,000)**

**Ayes: Alderman Schmigel, Marranta, Lavey, Loncar, DiBernardo                      (5)**

**Nays: None                      (0)**

**CARRIED.**

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**MOVED by Alderman Schmigel                      SECONDED by Alderman Marranta**  
**That the Common Council hereby Amends Amendment #13. Lower Funding for Tree**  
**Planting Program (\$5,000)**

**Ayes: Alderman Schmigel, Marranta, Lavey, Loncar, DiBernardo                      (5)**

**Nays: None                      (0)**

**CARRIED.**

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**MOVED by Alderman Lavey                      SECONDED by Alderman Loncar**  
**That the Common Council hereby Amends Amendment #14. Remove extra pump out for**  
**Gratwick Concerts (\$2,000)**

**Ayes: Alderman Schmigel, Marranta, Lavey, Loncar, DiBernardo                      (5)**

**Nays: None                      (0)**

**CARRIED.**

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**MOVED by Alderman Loncar                      SECONDED by Alderman DiBernardo**  
**That the Common Council hereby Amends Amendment #15. Add Funding for FOIL**  
**response software \$7,500**

**Ayes: Alderman Schmigel, Marranta, Lavey, Loncar, DiBernardo                      (5)**

**Nays: None                      (0)**

**CARRIED.**

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**MOVED by Alderman Lavey                      SECONDED by Alderman Schmigel**  
**That the Common Council hereby Amends Amendment #16. Reduce Real Property Tax Levy**  
**(\$185,900)**

**Ayes: Alderman Schmigel, Marranta, Lavey, Loncar, DiBernardo                      (5)**

**Nays: None                      (0)**

**CARRIED.**

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Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo (5)  
Nays: None (0)  
CARRIED.

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#2.  
ADOPTION OF THE 2025 WATER FUND BUDGET

|                             |                       |
|-----------------------------|-----------------------|
| Appropriations              | <u>\$3,570,586.50</u> |
| Appropriations Fund Balance | <u>0.00</u>           |
| Water Fund Revenues         | <u>\$3,570,586.50</u> |
| Surplus (Deficiency)        | <u>\$5,114</u>        |

MOVED by Alderman Lavey                      SECONDED by Alderman Loncar  
That the Common Council hereby approves the following 2025 Water Fund Budget:

|                             |                       |
|-----------------------------|-----------------------|
| Appropriations              | <u>\$3,570,586.50</u> |
| Appropriations Fund Balance | <u>0.00</u>           |
| Water Fund Revenues         | <u>\$3,570,586.50</u> |
| Surplus (Deficiency)        | <u>\$5,114</u>        |

Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo (5)  
Nays: None (0)  
CARRIED.

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#3.  
ADOPTION OF THE 2025 SEWER FUND BUDGET

|                      |                    |
|----------------------|--------------------|
| Appropriations       | <u>\$4,972,441</u> |
| Sewer Fund Revenues  | <u>\$5,020,276</u> |
| Surplus (Deficiency) | <u>\$47,835.50</u> |

MOVED by Alderman Marranca                      SECONDED by Alderman Loncar  
That the Common Council hereby approves the following 2025 Sewer Fund Budget:

|                      |                    |
|----------------------|--------------------|
| Appropriations       | <u>\$4,972,441</u> |
| Sewer Fund Revenues  | <u>\$5,020,276</u> |
| Surplus (Deficiency) | <u>\$47,835.50</u> |

Ayes: Alderman Schmigel, Marranca, Lavey, Loncar, DiBernardo (5)  
Nays: None (0)  
CARRIED.

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**ADJOURNMENT**

**MOVED** by Alderman Schmigel                      **SECONDED** by Alderman Lavey  
**That this special session of the Common Council be and hereby is adjourned.**  
**CARRIED.**

**Time of Adjournment: 6:14 P.M.**

**Respectfully submitted,**



**Donna L. Braun**  
**City Clerk-Treasurer**