

MOVED by Alderman DiBernardo SECONDED by Alderman Lavey
That the Common Council hereby Amends Amendment #8. Reduce Maintenance of Streets – Repairs and Maintenance \$25,000
Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Lavey SECONDED by Alderman DiBernardo
That the Common Council hereby Amends Amendment #9. Reduce Maintenance of Streets – Road Resurfacing \$25,000
Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Marranca SECONDED by Alderman Loncar
That the Common Council hereby Amends Amendment #10. Reduce Maintenance of Streets – Operations \$50,000
Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Lavey SECONDED by Alderman Schmigel
That the Common Council hereby Amends Amendment #11. Reduce Retiree Medical Insurance \$55,000
Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

MOVED by Alderman DiBernardo SECONDED by Alderman Lavey
That the Common Council hereby Amends Amendment #12. Raise Golf Course Revenue \$90,000
Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

MOVED by Alderman DiBernardo SECONDED by Alderman Marranca
That the Common Council hereby Amends Amendment #13. Raise Boat Launch Permits \$5,000
Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

MOVED by Alderman DiBernardo SECONDED by Alderman Lavey
That the Common Council hereby Amends Amendment #14. Raise Interest and Earnings \$130,000
Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Schmigel SECONDED by Alderman DiBernardo
That the Common Council hereby Amends Amendment #15. Raise Docking Fees \$5,000
Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

MOVED by Alderman DiBernardo SECONDED by Alderman Lavey
That the Common Council hereby Amends Amendment #16. Reduce Real Property Taxes
\$578,317

Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

#2.
ADOPTION OF THE 2024 WATER FUND BUDGET

Appropriations	<u>\$3,575,204</u>
Appropriated Fund Balance	<u>\$469,262</u>
Water Fund Revenues	<u>\$3,105,943</u>
Surplus (Deficiency)	<u>\$(469,262)</u>

MOVED by Alderman DiBernardo SECONDED by Alderman Lavey
That the Common Council hereby approves the following 2024 Water Fund Budget:

Appropriations	<u>\$3,575,204</u>
Appropriated Fund Balance	<u>\$469,262</u>
Water Fund Revenues	<u>\$3,105,943</u>
Surplus (Deficiency)	<u>\$(469,262)</u>

Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

#3.
ADOPTION OF THE 2024 SEWER FUND BUDGET

Appropriations	<u>\$4,759,451</u>
Sewer Fund Revenues	<u>\$5,106,257</u>
Surplus (Deficiency)	<u>\$346,806</u>

MOVED by Alderman DiBernardo SECONDED by Alderman Marranca
That the Common Council hereby approves the following 2024 Sewer Fund Budget:

Appropriations	<u>\$4,759,451</u>
Sewer Fund Revenues	<u>\$5,106,257</u>
Surplus (Deficiency)	<u>\$346,806</u>

Ayes: Alderman Schmigel, Loncar, Lavey, Marranca, DiBernardo (5)
Nays: None (0)
CARRIED.

ADJOURNMENT

MOVED by Alderman Loncar SECONDED by Alderman Lavey
That this special session of the Common Council be and hereby is adjourned.
CARRIED.

Time of Adjournment: 7:27 P.M.

Respectfully submitted,

Donna L. Braun

Donna L. Braun
City Clerk-Treasurer