THE HONORABLE BODY
Council Chambers
Municipal Building
North Tonawanda, New York 14120
Tuesday, November 9, 2021
6:30 P.M.

SPECIAL SESSION CALLED TO ORDER BY PRESIDENT PECORARO

PLEDGE OF ALLEGIANCE

ROLL CALL

Present:	**President Pecoraro** **Alderman Schmigel, DiBernardo, Zadzilka, Tylec**
Absent:	**None**
Also Present:	**Mayor Arthur G. Pappas** **City Attorney Luke Brown**

MOVED by Alderman Zadzilka SECONDED by Alderman Tylec
To convene a Special Session of the Common Council.
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

#1.
ADOPTION OF THE 2022 GENERAL FUND BUDGET

Appropriations		**$39,988,962.00**
Financing:		
Estimated Revenue		**$21,807,713.00**
Appropriated Fund Balance		**0.00**
Real Property Tax Levy		**$18,285,688.71**
Total Revenue		**$40,093,401.71**
Surplus (Deficiency)	**$104,440.00**	

MOVED by Alderman Tylec SECONDED by Alderman DiBernardo
That the Common Council hereby approves the following 2022 General Fund Budget with Amendments to #1 to #10 as follows:

Appropriations		**$39,988,962.00**
Financing:		
Estimated Revenue		**$21,807,713.00**
Appropriated Fund Balance		**0.00**
Real Property Tax Levy		**$18,285,688.71**
Total Revenue		**$40,093,401.71**
Gain (Loss) Fund Balance	**$104,440.00**	

MOVED by Alderman Zadzilka SECONDED by Alderman DiBernardo
#1. Cut #3,000 of overtime from Treasurers Office
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Tylec SECONDED by Alderman Schmigel
#2. Cut $3,500 of overtime from Clerks Office
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Zadzilka SECONDED by Alderman Tylec
#3. Cut $5,000 from Engineering overtime
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Zadzilka SECONDED by Alderman DiBernardo
#4. Cut $38,000 position of Mayors Secretary that has been vacant for 2 years
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Pecoraro (4)
Nays: Alderman Tylec (1)
CARRIED.

MOVED by Alderman Pecoraro SECONDED by Alderman DiBernardo
#5. Cut $15,600 position of Part Time Plumbing Clerk
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Zadzilka SECONDED by Alderman Schmigel
#6. Cut $11,000 overtime from Building Maintenance
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Tylec SECONDED by Alderman DiBernardo
#7. Cut $12,500 from Parks – Overtime
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Schmigel SECONDED by Alderman Pecoraro
#8. Cut $1,500 from Playgrounds and Recreation - Overtime
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Tylec SECONDED by Alderman DiBernardo
#9. Central Date Processing – Data Processing Equipment Increase $110,000
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

MOVED by Alderman Tylec SECONDED by Alderman DiBernardo
#10. Central Data Processing – Network and Technical Support Decrease $110,000
Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

#2.
ADOPTION OF THE 2022 WATER FUND BUDGET

Appropriations		**$2,883,700.00**
Water Fund Revenues		**$2,809,246.00**
Surplus (Deficiency)	**$74,454.00**	

MOVED by Alderman Pecoraro SECONDED by Alderman Zadzilka
That the Common Council hereby approves the following 2022 Water Fund Budget:

Appropriations		**$2,883,700.00**
Water Fund Revenues		**$2,809,246.00**
Surplus (Deficiency)	**$74,454.00**	

Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

#3.
ADOPTION OF THE 2022 SEWER FUND BUDGET

Appropriations		**$4,669,864.00**
Sewer Fund Revenues		**$4,822,360.00**
Surplus (Deficiency)	**$152,496.00**	

MOVED by Alderman Pecoraro SECONDED by Alderman Tylec
That the Common Council hereby approves the following 2022 Sewer Fund Budget:

Appropriations		**$4,669,864.00**
Sewer Fund Revenues		**$4,822,360.00**
Surplus (Deficiency)	**$152,496.00**	

Ayes: Alderman Schmigel, DiBernardo, Zadzilka, Tylec, Pecoraro (5)
Nays: None (0)
CARRIED.

ADJOURNMENT

MOVED by Alderman Tylec SECONDED by Alderman Zadzilka
That this special session of the Common Council be and hereby is adjourned.
CARRIED.

Time of Adjournment: 6:59 P.M.

Respectfully submitted,

Donna L. Braun

Donna L. Braun
City Clerk-Treasurer