

**THE HONORABLE BODY  
 Council Chambers  
 Municipal Building  
 North Tonawanda, New York 14120  
 Thursday, November 12, 2020  
 6:02 P.M.**

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**SPECIAL SESSION CALLED TO ORDER BY PRESIDENT ZADZILKA**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**Present: President Zadzilka  
 Alderman Schmigel, DiBernardo, Pecoraro, Tylec**

**Absent: None**

**Also Present: Mayor Arthur G. Pappas  
 City Attorney Luke Brown**

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**MOVED by Alderman Pecoraro                      SECONDED by Alderman Schmigel  
 To convene a Special Session of the Common Council.**

**Ayes: Alderman Schmigel, DiBernardo, Pecoraro, Tylec, Zadzilka                      (5)**

**Nays: None                      (0)**

**CARRIED.**

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**#1.**

**ADOPTION OF THE 2021 GENERAL FUND BUDGET**

**Appropriations                      \$38,625,982.36**

**Financing:**

**Estimated Revenue                      \$20,905,347.00**

**Real Property Tax Levy                      \$17,839,696.30**

**Total Revenue                      \$38,745,043.30**

**Gain (Loss) Fund Balance                      \$119,060.94**

**MOVED by Alderman Schmigel                      SECONDED by Alderman Zadzilka  
 That the Common Council hereby approves the following 2021 General Fund Budget:**

**Appropriations                      \$38,625,982.36**

**Financing:**

**Estimated Revenue                      \$20,905,347.00**

**Real Property Tax Levy                      \$17,839,696.30**

**Total Revenue                      \$38,745,043.30**

**Gain (Loss) Fund Balance                      \$119,060.94**

**Ayes: Alderman Schmigel, DiBernardo, Zadzilka                      (3)**

**Nays: Alderman Pecoraro, Tylec                      (2)**

**CARRIED.**

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#2.

**ADOPTION OF THE 2021 WATER FUND BUDGET**

Appropriations	<u>\$2,659,250.00</u>
Water Fund Revenues	<u>\$2,883,700.00</u>
Surplus (Deficiency)	<u>\$224,450.00</u>

**MOVED by Alderman DiBernardo      SECONDED by Alderman Zadzilka**  
**That the Common Council hereby approves the following 2021 Water Fund Budget:**

Appropriations	<u>\$2,659,250.00</u>
Water Fund Revenues	<u>\$2,883,700.00</u>
Surplus (Deficiency)	<u>\$224,450.00</u>

**Ayes: Alderman Schmigel, DiBernardo, Tylec, Zadzilka      (4)**  
**Nays: Alderman Pecoraro      (1)**  
**CARRIED.**

#3.

**ADOPTION OF THE 2021 SEWER FUND BUDGET**

Appropriations	<u>\$4,545,307.00</u>
Sewer Fund Revenues	<u>\$4,816,500.00</u>
Surplus (Deficiency)	<u>\$362,193.00</u>

**MOVED by Alderman DiBernardo      SECONDED by Alderman Tylec**  
**That the Common Council hereby approves the following 2021 Sewer Fund Budget:**

Appropriations	<u>\$4,545,307.00</u>
Sewer Fund Revenues	<u>\$4,816,500.00</u>
Surplus (Deficiency)	<u>\$362,193.00</u>

**Ayes: Alderman Schmigel, DiBernardo, Tylec, Zadzilka      (4)**  
**Nays: Alderman Pecoraro      (1)**  
**CARRIED.**

**ADJOURNMENT**

**MOVED by Alderman Pecoraro      SECONDED by Alderman DiBernardo**  
**That this special session of the Common Council be and hereby is adjourned.**  
**CARRIED.**

**Time of Adjournment: 6:16 P.M.**

Respectfully submitted,



**Donna L. Braun**  
**City Clerk-Treasurer**