

THE HONORABLE BODY
Council Chambers
Municipal Building
North Tonawanda, New York 14120
Tuesday, November 12, 2019
6:39 P.M.

SPECIAL SESSION CALLED TO ORDER BY PRESIDENT ZADZILKA

PLEDGE OF ALLEGIANCE

ROLL CALL

Present: President Zadzilka
Alderman Braun, Berube, Pecoraro, Tylec

Absent: None

Also Present: Mayor Arthur G. Pappas
City Attorney Luke Brown

MOVED by Alderman Berube SECONDED by Alderman Pecoraro
To convene a Special Session of the Common Council.

Ayes: Alderman Braun, Berube, Pecoraro, Tylec, Zadzilka (5)

Nays: None (0)

CARRIED.

#1.

ADOPTION OF THE 2020 GENERAL FUND BUDGET - \$37,875,377.00

Appropriations \$37,875,377.00

Financing:

Estimated Revenue	\$20,635,489.00
Estimated Pro Rata Exemptions	45,000.00
Appropriated Fund Balance	-
Real Property Tax Levy	<u>17,194,888.00</u>
Total Revenue	<u>\$37,875,377.00</u>

MOVED by Alderman Pecoraro SECONDED by Alderman Zadzilka
That the Common Council hereby approves the 2020 General Fund Budget.

Ayes: Alderman Braun, Berube, Pecoraro, Zadzilka (4)

Nays: Alderman Tylec (1)

CARRIED.

#2.

ADOPTION OF THE 2020 WATER FUND BUDGET - \$2,537,692.00

Water Fund Revenues **\$2,743,700.00**

Surplus (Deficiency) **\$206,008.00**

MOVED by Alderman Zadzilka **SECONDED by Alderman Berube**
That the Common Council hereby approves the 2020 Water Fund Budget.

Ayes: Alderman Braun, Berube, Pecoraro, Tylec, Zadzilka **(5)**

Nays: None **(0)**

CARRIED.

#3.

ADOPTION OF THE 2020 SEWER FUND BUDGET - \$4,340,720.00

Sewer Fund Revenues **\$4,346,572.00**

Surplus (Deficiency) **\$5,852.00**

MOVED by Alderman Berube **SECONDED by Alderman Pecoraro**
That the Common Council hereby approves the 2020 Sewer Fund Budget.

Ayes: Alderman Braun, Berube, Pecoraro, Zadzilka **(4)**

Nays: Alderman Tylec **(1)**

CARRIED.

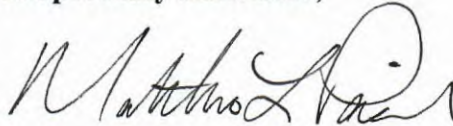
ADJOURNMENT

MOVED by Alderman Pecoraro **SECONDED by Alderman Zadzilka**
That this special session of the Common Council be and hereby is adjourned.

CARRIED.

Time of Adjournment: 7:18 P.M.

Respectfully submitted,



Matthew L. Parish
City Clerk-Treasurer