

THE HONORABLE BODY
Council Chambers
Municipal Building
North Tonawanda, New York 14120
Monday, November 4, 2019
6:32 P.M.

SPECIAL SESSION CALLED TO ORDER BY PRESIDENT ZADZILKA

PLEDGE OF ALLEGIANCE

ROLL CALL

Present: President Zadzilka
Alderman Braun, Berube, Pecoraro, Tylec

Absent: None

Also Present: Mayor Arthur G. Pappas
City Attorney Luke Brown

MOVED by Alderman Berube SECONDED by Alderman Pecoraro
To convene a Special Session of the Common Council.

Ayes: Alderman Braun, Berube, Pecoraro, Tylec, Zadzilka (5)

Nays: None (0)

CARRIED.

#1.

ADOPTION OF THE 2020 GENERAL FUND BUDGET - \$37,842,077

Appropriations \$37,842,077

Financing:

Estimated Revenue	\$20,900,938
Estimated Pro Rata Exemptions	45,000
Appropriated Fund Balance	-
Real Property Tax Levy	<u>17,194,888</u>
Total Revenue	<u>\$38,140,826</u>

Surplus (Deficiency) \$298,749

#2.

ADOPTION OF THE 2020 WATER FUND BUDGET - \$2,537,692

Water Fund Revenues \$2,743,700

Surplus (Deficiency) \$206,008

#3.

ADOPTION OF THE 2020 SEWER FUND BUDGET - \$4,340,720

Sewer Fund Revenues	\$4,346,572
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Surplus (Deficiency)	<u>\$5,852</u>
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MOVED by Alderman Tylec **SECONDED** by Alderman Berube
That the Common Council hereby tables the aforementioned 2020 Budgets for further review.

Ayes: Braun, Berube, Pecoraro, Tylec, Zadzilka (5)

Nays: None (0)

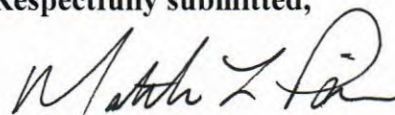
CARRIED.

ADJOURNMENT

MOVED by Alderman Tylec **SECONDED** by Alderman Braun
That this special session of the Common Council be and hereby is adjourned.
CARRIED.

Time of Adjournment: 6:33 P.M.

Respectfully submitted,



Matthew L. Parish
City Clerk-Treasurer