

THE HONORABLE BODY  
Council Chambers  
Municipal Building  
North Tonawanda, New York 14120  
Tuesday, November 15, 2018  
7:27 P.M.

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**SPECIAL SESSION CALLED TO ORDER BY PRESIDENT ZADZILKA**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**Present:** President Zadzilka  
Alderman Braun, Berube, Tylec, Pecoraro

**Absent:** None

**Also Present:** Mayor Arthur G. Pappas  
City Attorney Luke Brown

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**MOVED** by Alderman Zadzilka                      **SECONDED** by Alderman Braun  
To convene a Special Session of the Common Council.

**Ayes:** Braun, Berube, Tylec, Pecoraro, Zadzilka                      (5)

**Nays:** None                      (0)

**CARRIED.**

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**APPROVAL OF THE MINUTES OF THE REGULAR SESSION NOVEMBER 6, 2018**

**MOVED** by Alderman Zadzilka                      **SECONDED** by Alderman Berube  
That the minutes of the regular session meeting held November 6, 2018 be approved as  
circulated and filed in the Office of the City Clerk.

**CARRIED.**

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**MOVED** by Alderman Zadzilka                      **SECONDED** by Alderman Berube  
To bring the following communication to the floor.

**Ayes:** Alderman Braun, Berube, Pecoraro, Zadzilka                      (4)

**Nays:** Alderman Tylec                      (1)

**CARRIED.**

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#1.

**ADOPTION OF THE 2019 GENERAL FUND BUDGET - \$37,045,886**

**MOVED** by Alderman Pecoraro                      **SECONDED** by Alderman Zadzilka

That the Common Council hereby adopts the 2019 GENERAL FUND BUDGET as follows:

Appropriations                      \$37,045,886

**Financing:**

Estimated Revenue                      \$19,162,247

Estimated Pro Rata Exemptions                      65,000

Appropriated Fund Balance                      950,000

Real Property Tax Levy                      16,868,639

Total Revenue                      \$37,045,886

**Ayes:** Alderman Braun, Berube, Pecoraro, Zadzilka                      (4)

**Nays:** Alderman Tylec                      (1)

**CARRIED.**

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#2.

ADOPTION OF THE 2019 WATER FUND BUDGET - \$2,992,900

MOVED by Alderman Braun                      SECONDED by Alderman Pecoraro  
That the Common Council hereby adopts the 2019 WATER FUND BUDGET as follows:

Appropriations	<u>\$2,992,900</u>
Financing:	
Estimated Revenue	2,922,450
Appropriated Fund Balance	<u>70,450</u>
Total Revenue	<u>\$2,992,900</u>

Ayes: Alderman Braun, Berube, Pecoraro, Zadzilka (4)  
Nays: Alderman Tylec (1)  
CARRIED.

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#3.

ADOPTION OF THE 2019 SEWER FUND BUDGET - \$4,586,639

MOVED by Alderman Pecoraro                      SECONDED by Alderman Zadzilka  
That the Common Council hereby adopts the 2019 SEWER FUND BUDGET as follows:

Appropriations	<u>\$4,586,639</u>
Financing:	
Estimated Revenue	4,047,572
Appropriated Fund Balance	<u>539,067</u>
Total Revenue	<u>\$4,586,639</u>

Ayes: Alderman Braun, Berube, Pecoraro, Zadzilka (4)  
Nays: Alderman Tylec (1)  
CARRIED.

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#4.

Accountant

November 8, 2018

Honorable Arthur G. Pappas, Mayor  
And Common Council  
City Hall / 216 Payne Avenue  
North Tonawanda, NY 14120

Dear Honorable Body:

As part of the Mayor's 2019 Budget, the Mayor has proposed transferring \$200,000 Reserved for Workers' Compensation to Appropriated Fund Balance at 12.31.2018. If the Common Council approves the Mayor's Budget as presented, it is necessary that the Common Council passes a resolution approving the transfer of \$200,000 from the Workers' Compensation Reserve to Unappropriated Fund Balance at 12.31.2018.

Regards,  
Amanda Reimer  
City Accountant



**MOVED** by Alderman Braun                      **SECONDED** by Alderman Pecoraro  
That the Common Council hereby approves the transfer of \$200,000 for Worker's  
Compensation Reserve to the Unappropriated Fund Balance.  
Ayes: Alderman Braun, Berube, Pecoraro, Zadzilka                      (4)  
Nays: Alderman Tylec    (1)  
**CARRIED.**

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**#5.**  
**Accountant**

November 8, 2018

Honorable Arthur G. Pappas, Mayor  
And Common Council  
City Hall / 216 Payne Avenue  
North Tonawanda, NY 14120

Dear Honorable Body:

On July 3, 2018 the Common Council approved the 1.1.2019 – 12.31.2019 Seasonal & Part-time Wage Schedule. As part of the Mayor's 2019 Budget, modifications were made to the schedule that was previously adopted by the Common Council on July 3<sup>rd</sup>. If the Common Council approves the Mayor's Budget as presented, it is necessary that the Common Council passes a resolution approving the revised 1.1.2019 – 12.31.2019 Seasonal & Part-time Wage Schedule, attached.

Regards,  
Amanda Reimer  
City Accountant

**MOVED** by Alderman Pecoraro                      **SECONDED** by Alderman Zadzilka  
That the Common Council hereby revises Common Council resolution dated July 3, 2018  
for the Seasonal & Part-time Wage Schedule that will be effective January 1, 2019 to read  
as follows:

For part-time employees, working limited hours, LESS THAN A FULL YEAR  
(SEASONAL):

<u>POSITION</u>	<u>1.1.2019-</u> <u>12.31.2019</u>
Laborer	\$ 11.10
Crossing Guard	11.10
Lifeguard	\$ 11.60
Sanitation Laborer	12.60
Leader	\$ 11.60
Head Crossing Guard	11.60
Chief Lifeguard	12.10
Program Supervisor	\$ 12.35
Pool Supervisor	12.85
Harbor Supervisor	12.85
Golf Course Supervisor	17.00

Part-time employees, working limited hours, ALL YEAR:

<u>POSITION</u>	<u>1.1.2019-</u> <u>12.31.2019</u>
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Clerk (part-time)	\$ 11.50
Engineering Technician	\$ 11.50
Work Program Crew Leader	11.50
Police Matron*	11.50
Animal Control Officer*	11.50

\*plus \$100.00 per week

Ordinance Officer – (part-time)	\$ 14.25
Plumbing Inspector – (part-time)	\$ 16.75
Electrical Inspector – (part-time)	16.75

**Ayes: Alderman Braun, Berube, Pecoraro, Zadzilka**

**(4)**

**Nays: Alderman Tylec**

**(1)**

**CARRIED.**

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**ADJOURNMENT**

**MOVED by Alderman Berube**

**SECONDED by Alderman Pecoraro**

**That this special session of the Common Council be and hereby is adjourned.**

**CARRIED.**

**Time of Adjournment: 7:40 P.M.**

**Respectfully submitted,**



**Daniel R. Quinn  
City Clerk - Treasurer**