

THE HONORABLE BODY
Council Chambers
Municipal Building
North Tonawanda, New York 14120
Monday, September 16, 2002
5:09 p.m.

SPECIAL SESSION CALLED TO ORDER BY PRESIDENT SCHWANDT

PLEDGE OF ALLEGIANCE

ROLL CALL

Present: President Schwandt
Aldermen Soos, Rizzo, Chorny, Sommer

Absent: None

Also Present: Mayor David J. Burgio
City Accountant David J. Jakubaszek

#1

ADOPTION OF THE 2003 GENERAL FUND BUDGET - \$25,776,507

MOVED by Alderman Schwandt **SECONDED** by Alderman Soos
That the Common Council hereby adopts the 2003 GENERAL FUND BUDGET as follows:

Appropriations	<u>\$25,776,507</u>
Financing	
Estimated Revenue	13,607,719
Appropriated Fund Balance	1,225,000
Real Property Levy	<u>10,943,788</u>
Total Financing	<u>\$25,776,507</u>

Ayes: Soos, Rizzo, Schwandt (3)
Nays: Chorny, Sommer (2)
CARRIED.

#2

ADOPTION OF THE 2003 WATER FUND BUDGET - \$2,740,661

MOVED by Alderman Rizzo **SECONDED** by Alderman Soos
That the Common Council hereby adopts the 2003 WATER FUND BUDGET as follows:

Appropriations	<u>\$2,740,661</u>
Financing	
Estimated Revenues	2,370,661
Appropriated Fund Balance	<u>370,000</u>
Total Financing	<u>\$2,740,661</u>

Ayes: Soos, Rizzo, Chorny, Sommer, Schwandt (5)
Nays: None (0)
CARRIED.
